



George Betts Primary Academy

Physical Education Grant Expenditure Plan 2017-18

Total pupils on roll (5-11)	367
Total amount received for PE Grant	£19500 (approx.)

Provision	Costings
<p><u>Aims</u></p> <ul style="list-style-type: none"> Develop sporting opportunities in the local area. Promote healthy lifestyle choices. Promote a wide range of sports and pursuits. Develop on-site facilities to support extended lunchtime and after school provision. Reduce time off for illness by creating robust, healthy individuals. 	
<p>Membership to Sainsbury's School Games – a non-profit organisation set-up to promote and organise competitive sport between schools. They arrange a wide range of events and this will be our second full year within the scheme.</p>	<p>No cost</p>
<p>Spare PE kit – a range of spare PE kits to allow everyone to take part in PE lessons. These will stay in school and be used to ensure children who do not have sufficient resources for kit are catered for and ensures activity for all.</p>	<p>£300</p>
<p>Planned facility expansion with a multi-use games area (MUGA). This is an early stage project with a projected cost. This figure includes matched funding through grant applications.</p>	<p>£16,000</p>
<p>Transport to and from a range of school games competitions, football league matches and anything else sports related.</p>	<p>£500</p>
<p>PE equipment being replaced and upgraded.</p>	<p>£1000</p>
Total	£17800 projected (as of Oct 2017)

Impact

