



George Betts Primary Academy

Physical Education Grant Expenditure Plan 2014-15

Total pupils on roll (5-11)	310
Total amount received for PE Grant	£8000 + £1550 = £9550

Proposed Provision	Costings
<p><u>Aims</u></p> <ul style="list-style-type: none"> Employing a specialist teacher to lead after school PE clubs Engage within a local sports network Offer competitive assessment opportunities for all pupils Promoting healthy lifestyles <p>After school sports club run by professional PE coach £35 ea, 5 evenings a week</p> <p>Additional sports coach to increase after school sports opportunities.</p> <p>Partnership with local high school Shireland Collegiate Academy which includes transport and tournaments with local schools such as; Football league, Netball league, Cricket tournament, Football tournament and a sports day - scheme was cancelled by provider</p> <p>Additional playground equipment for lunchtime physical activities</p> <p>Walking bus launched and takes place at least once a week- all walk to school from a drop off point (parent volunteers led)</p> <p>Whole school summer sports event (YN-Y6)</p>	<ul style="list-style-type: none"> 5 X £35 = £175 per week, X 39 weeks = £6825 5 x £25 = £125 per week, X 17 weeks = £2125 £2200 refunded £500 £100
Total	£6825 + £2125 + £500 + £100 = £9550

Impact

- Up to 40 children a night were experiencing a variety of after school sports clubs run by professional coaches (up to 200 children per week). These consisted of football, touch rugby, dodgeball, netball, basketball and multi sport skills sessions.
- 42% (130 pupils) of school children competed in competitive sports against other schools in the area.
- Huge multi-event sports day, where 100% of children took part in at least 6 events.
- Change4Life training for 4 mentors to help promote health and fitness in school.
- Peer mentors trained to assist at lunch times with games and activities for children.
- Joined Sainsbury's Games platform which promotes inter and intra-school competitive sport, which will unlock a lot of opportunities for 2015/16.

